



# Korematsu Elementary School

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Davis, CA 95618  
530-757-5358

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Laura Andrews, Principal

## School Site Council **Notes**

March 6, 2024

Zoom/3:30 pm

### AGENDA:

I. Welcome Introductions/Call to Order

L. Andrews, N. Shroeder, M. Heise, L. Hurley, L. Reaka, M. Bowers, B. Azzarello, T. Swanson

II. Review and **approve** agenda (action item)

Motion to approve: M. Heise

2nd: L. Reaka

All: Aye

III. Review and **approve** meeting minutes from December 2023 (action item)

Motion to approve: L. Reaka

2nd: N. Shroeder

All: aye

IV. District and School Meeting Reports/Representatives

A. Principal/Staff Report

1. iReady complete, 3rd Diagnostic at end of year
2. Prep for CAAP testing, 2nd week in May
3. End of trimester, report cards and conferences coming up
4. Auction coming up
5. Hate incident update - no suspect, one additional camera has been added to campus

B. Superintendent's Advisory

1. Completing school safety plan, district wants DPD and DFD more involved
2. Budget problems discussed - how it will be effecting PBIS paras, campus supervisors, paras

C. EL Program & ELAC Update

1. Tarri gave an overview of the EL program, budget, requests

D. SSC Members Report

1. None

V. Review Data

A. Youth Truth

1. Shared slidedeck with data overview
2. Positive trends in all areas
3. Still working on students understanding of bullying and belonging; continued work on this with PBIS team
4. Significant increase in the DEI question

B. iReady Diagnostic 2

1. Positive increase across the board between diagnostic 1 and 2
2. Math continues to be the area of need/ focus
3. Third grade cohort continues to have additional needs due to COVID setbacks

VI. SPSA 2024-2025

A. Review draft budget numbers

1. LCFF-Base: \$16,762 (projected)
2. LCFF-Supplemental: \$28,192 (projected)
3. Title 1: \$88,988 (projected)
4. Anticipated additional funding cuts to principal's discretionary and parcel tax funds

B. New Goal Areas

1. Assigning previous strategies to new goal areas
  - Goal 1: Well-being and belonging: PBIS paraeducator; SEL supplemental materials
  - Goal 2: Opportunity and equitable access: instructional technology, ELD paraeducator, EL supplemental materials, reading paraeducators, math paraeducator, outdoor education
  - Goal 3: Engagement and continuous academic growth: supplemental educational materials
2. Removing previous strategies that no longer meet the new goal areas
  - ELAC meetings (childcare and food)
  - Translations
  - Para extra hours pay
  - Release times for subs
  - PBIS professional development
  - Professional development
3. Adding new strategies that meet the new goal areas
  - Goal 4: Confidence and preparedness for life: funding for monthly social justice/ PBIS assembly series

C. Staff and ELAC feedback for budget priorities

1. ELAC priorities: paraeducator and EL supplemental materials
2. Staff feedback to be collected at next site leadership meeting and will share at next SSC

D. Preliminary conversations about budgetary decisions to new goals

1. PD currently covered by district UDL trainings
2. ELAC meetings can move to potluck style; parents shared interest in potluck during ELAC meeting in February; parents said that lack of childcare would not be a barrier to attending future ELAC meetings
3. EL end of the year ceremony: will look at reducing the funding in this strategy area; will need to determine if it fits in one of the new goal areas
4. Release time/ subs for teachers for academic conferencing potentially added back depending on funding; need to determine if it fits into one of the new goal areas
5. Outdoor education: collaborate with PTO to determine if this can be covered in their budget

VII. SPSA 2023-2024

A. Review current budget balances

1. LCFF-Base: approximately \$18,000

2. LCFF- Supplemental: approximately \$12,000
  3. Title 1- approximately \$23,000
- B. Motions to move budget items
1. Professional development: motion to move G1S1 (\$1,500) to G2S9  
Motion: Linda  
2nd: Laura R.  
All: aye
  2. PBIS professional development: motion to move G3S3 (\$2,000) to G2S9  
Motion: Nick  
2nd: Barbara  
All: aye

VIII. Next Meeting: April 3, 2024

A. Agenda items for next meeting

1. Update from fiscal meeting with Site and DJUSD department
2. Report of predicted cost of employees
3. SPSA draft update
4. Include open line item for budget motions to move money for end of the year expenses

IX. Adjourn